

Selected year **2016**

**MUNICIPALITY OF CHATHAM-KENT
2016 DRAFT Base Budget**

Community Development - Admin

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
Community Development - Admin						
12000 COMMUNITY & DEVELOPMENT-ADMIN.	279,615	279,615	0	279,615	251,372	279,615
Total Community Development - Admin	279,615	279,615	0	279,615	251,372	279,615
Convention Centre						
11080 CK CONVENTION CENTRE	956,370	956,370	0	956,370	1,015,189	978,370
Total Convention Centre	956,370	956,370	0	956,370	1,015,189	978,370
Total Community Development - Admin	1,235,985	1,235,985		1,235,985	1,266,561	1,257,985